

---

**PARISH NAME** Corpus Christi Parish  
**STATEMENT OF OPERATIONS**  
**FOR THE PERIOD** July 1, 2022 to Dec 31, 2022  
**PARISH NUMBER** 206  
**PREPARED BY** Finance Council

---

**PARISH OPERATING REVENUES**

Collections (Sunday/HolyDay/Christmas/Easter)	\$ 154,165
Bequests and Gifts (\$10,000 non-restricted)	11,000
Parish Activities	9,088
Designated Collections	18,075
<b>Total Operating Revenues</b>	<b>192,327</b>

**PARISH NON-OPERATING REVENUES**

Rentals	3,500
<b>Total Non-Operating Revenues</b>	<b>3,500</b>

**TOTAL REVENUES** 195,827

**PARISH OPERATING EXPENDITURES** (enter as positive number)

Salary and Payroll Expense	67,947
Office Expense	11,876
Sanctuary Expense	932
CCD and Adult Education	6,299
Designated Collections	17,735
Building Expense, Utilities, Maintenance and Insurance	44,031
Payments to Diocese (Diocesan Assessment and High School Quota)	20,690
Other Parish Expense	1,285

**PARISH NON-OPERATING EXPENDITURES** (enter as positive number)

Furniture and Equipment Purchases	
Land/Buildings	12,000
Other Non-Operating Expenses	

**TOTAL EXPENDITURES** 182,795

**NET REVENUES (EXPENDITURES)** \$ 13,032

---

**Mid-Year Finance Report / Fiscal Year 2022-2023**  
**July 1 –Dec 31/2022**

**Income:**

**Collections:**

Sunday/Holyday collections are slightly over budget while the Christmas collection is about \$7,200 below budget; due in large part to the snow storm we had. Attendance for the Christmas Masses was greatly affected.

Of the total Sunday/Holyday contributions, 18% of the amount was through Electronic Giving.

Of the total Christmas contributions, 28% of the amount was through Electronic Giving.

Electronic Giving continues to increase slightly each year. If you are interested in signing up, you may go to our web site: [www.corpuschristiparishconneaut.org](http://www.corpuschristiparishconneaut.org) and click on the DONATE button. Then choose the ONLINE option and follow the prompts. You can choose one-time only gifts, or set up monthly or annual contributions. Electronic Giving is a way to establish a consistent contribution that is not dependent on weekly attendance. So when there are poor weather conditions or other reasons you cannot attend in person, your contribution remains consistent.

*Thank you for your continued generosity through whatever method of donating works best for you!*

**Expenses:**

Expenses are on budget for the first half of the fiscal year.

New this Fiscal Year is our assessment of \$1,297/month for Catholic Education.

The Capital Expenditure of \$12,000 is the down payment on new doors for St. Frances Cabrini Church. The installation of the doors will begin Monday, February 13, 2023. The new doors will have crash-bars so that they may be locked from the outside, but still allow for easy exit in the case of an emergency.

*Since the doors are part of our Safety and Security Plan for our Parish, we received a \$1,000 reimbursement from the Diocese of Youngstown/Self-Insurance Fund.*

**Corpus Christi Parish** is current on all Assessments and Insurance payments to the Diocese of Youngstown as well as Accounts Payable.

**Miscellaneous**

**Attendance:** On average, 180 parishioners attend the 11am Mass in person on Sunday. With the reduction to just one Mass, some of our parishioners attend other parishes (for a more convenient Mass time) and we welcome many visitors here each weekend as well. As always, you may drop your envelope in the collection at whatever parish you are attending that weekend and your envelope is returned to our Parish.